

St Anthony of Padua Catholic Church
115 Headley Way
Headington, Oxford.

2020 Fiscal Financial Report

Introduction

Despite the pandemic, the members of the Parish Finance Committee continued to ensure that the accounts and gift aid systems were up to date.

Parish Finance

- ✓ The majority of our funding comes from our own Parishioners, and we wish to thank everyone for their generosity. Gift aid is an essential part of this income, and we would like to encourage as many regular givers as possible to consider using this option.
- ✓ We do not receive any funding from the Archdiocese to run the Parish
- ✓ We pay a parish levy to fund services provided by the Archdiocese
- ✓ The pandemic has dramatically affected the parish plan to further reduce the parish deficit (Hall Loan). However, we plan that the Parish will reduce its debt within the 2021 Financial Fiscal Year.

Report to the Archdiocese

The Parish submitted its Annual Return for 2020 to the Archdiocese. The Tables below summarise the income and expenditure for 2020.

| Income | 2020 |
|---|-------------------|
| Gift Aid - Offertories and Donations (e.g. hall fund) | £20,499.95 |
| Non-Gift Aid - Offertories and Donations (e.g. hall fund) | £9,398.93 |
| Tax Refunds Gift Aid/invests | £9,311.27 |
| Occasional income / Fundraising | £0.00 |
| Other income (e.g. Votive Candles, Repository/Piety) | £1,098.95 |
| Hall/social centre income | £6,900.00 |
| Rental Receipts (Car parking) | £6,321.19 |
| Total | £53,530.29 |

| Expenditure | 2020 |
|---------------------------------------|-------------------|
| Church running costs | £25,492.26 |
| House running costs | £14,219.04 |
| Repository / Papers / Candles / Other | £908.39 |
| Clergy | £9,910.64 |
| Parish Levies | £9,667.45 |
| Personnel/wages | £10,666.04 |
| Office Expenses (including equipment) | £3,196.08 |
| Interest paid/bank charges | £270.63 |
| Total | £74,330.53 |

Parish Finance Committee Members

We thank the Parish Finance Committee members for all the great work they have been doing to advise the Parish Priest on the Parish finances. We welcome Pzi Yindom to the Finance Committee. Our thanks to Philip Mountford, Penny Jenner, and John Griffiths for their valuable contributions as they stepped down from the Parish Finance Committee.

Plans for 2021

The Parish Finance Committee has confirmed that the main areas of focus for 2021 are to increase levels of donations and the numbers of parishioners who gift aid their contributions. We also plan to repay some of Hall's debt during this financial fiscal year.

Parish Finance Committee

May 2021